

Table 3.14(b): Payments and Estimates by Economic Classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2009/10	2010/11	2011/12
	2005/06	2006/07	2007/08	2008/09					
Current payments	1,087,332	718,151	736,973	876,638	1,036,738	1,036,738	1,341,230	1,391,359	1,338,085
Compensation of employees	906,898	600,380	613,510	692,286	848,855	848,855	943,941	988,527	1,065,393
Salaries and wages	775,398	522,331	533,753	602,290	737,896	737,896	827,453	868,826	925,170
Social contributions	131,500	78,049	79,757	89,996	110,959	110,959	116,488	119,701	140,223
Goods and services, of which:	180,434	117,771	123,463	184,352	187,883	187,883	236,487	253,874	269,424
Travel & subsistence	22,049			30,893		-	31,562	33,298	
Recurrent expenditure)	15,797			23,148		-	23,658	24,959	
Other	8,326			73,615		-	130,073	114,614	
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets & liabilities									
Unauthorised expenditure							160,802	148,958	3,268
Transfers and subsidies to¹:	20,682	25,826	18,597	29,522	24,716	24,716	36,406	38,649	38,721
Provinces and municipalities	2,822	669	-	-	90	90	350	400	450
Provinces²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities³	2,822	669	-	-	90	90	350	400	450
Municipalities	2,822	669	-	-	90	90	350	400	450
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds									
Provide list of entities rec. transfers⁴					-	-			
Universities and technikons									
Public corp. & private enterprises⁵	-	-	-	896	-	-	-	-	-
Public corporations	-	-	-	896	-	-	-	-	-
Subsidies on production									
Other transfers			-	896		-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments & intl. org.									
Non-profit institutions	9,679	13,880	9,182	9,494	9,494	9,494	14,354	15,085	15,296
Households	8,181	11,277	9,415	19,132	15,132	15,132	21,702	23,164	22,975
Social benefits	8,181	11,277	9,415	19,132	15,132	15,132	9,512	9,898	10,508
Other transfers to households			-	-	-	-	12,190	13,266	12,467
Payments for capital assets	11,687	23,821	57,360	90,359	86,828	86,828	110,649	117,721	118,005
Buildings and other fixed structures	1,246	3,465	46,661	78,000	69,229	69,229	75,000	79,125	80,233
Buildings	1,246	3,465	46,661	78,000	69,229	69,229	75,000	79,125	80,233
Other fixed structures									
Machinery and equipment	10,441	20,356	10,699	12,359	17,599	17,599	35,649	38,596	37,772
Transport equipment			-	-	-	-	15,000	15,000	22,000
Other machinery and equipment	10,441	20,356	10,699	12,359	17,599	17,599	20,649	23,596	15,772
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification	1,119,701	767,798	812,930	996,519	1,148,282	1,148,282	1,488,285	1,547,729	1,494,811
Of which: Capitalised compensation⁶	-	-	-	-	-	-	-	-	-

Table 3.14(c): Payments and Estimates by Economic Classification: Programme 2: Public Ordinary School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited 2005/06	Audited 2006/07	Audited 2007/08				2009/10	2010/11	2011/12
Current payments	8,214,957	9,123,015	9,256,760	10,917,818	11,117,964	11,513,952	12,075,408	13,229,018	14,498,906
Compensation of employees	7,450,512	8,267,493	8,519,683	9,595,338	10,033,894	10,429,882	10,539,636	11,527,368	12,539,613
Salaries and wages	6,370,188	7,192,719	7,412,124	8,374,163	8,729,488	9,073,997	9,193,337	10,091,232	11,071,369
Social contributions	1,080,324	1,074,774	1,107,559	1,221,175	1,304,406	1,355,885	1,346,299	1,436,136	1,468,244
Goods and services	764,445	855,522	737,077	1,322,480	1,084,070	1,084,070	1,535,772	1,701,650	1,959,293
of which									
Inventory			590,935	590,935			602,513	635,651	
Printing & Publication			4,589	4,589			6,234	7,632	
Water & Electricity			42,725	42,725			43,213	45,590	
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets & liabilities									
Unauthorised expenditure									
Transfers and subsidies to¹:	50,833	339,894	507,935	618,165	628,140	628,140	652,275	687,162	698,584
Provinces and municipalities	21,856	5,554	-	-	-	-	-	-	-
Provinces²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities³	21,856	5,554	-	-	-	-	-	-	-
Municipalities	21,856	5,554		-	-	-			
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds									
Provide list of entities receiving transfers⁴									
Universities and technikons									
Public corporations and private enterprises⁵									
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions		303,874	476,507	577,896	587,871	587,871	606,791	637,130	646,050
Households	28,977	30,466	31,428	40,269	40,269	40,269	45,484	50,032	52,534
Social benefits	28,977	30,466	31,428	40,269	40,269	40,269	45,484	50,032	52,534
Other transfers to households									
Payments for capital assets	360,849	456,448	351,657	554,984	613,685	764,108	787,350	958,276	1,175,895
Buildings and other fixed structures	360,849	456,448	340,199	536,984	539,984	690,407	767,873	937,825	1,154,421
Buildings	360,849	456,448	340,199	536,984	539,984	690,407	767,873	937,825	1,154,421
Other fixed structures									
Machinery and equipment	-	-	11,458	18,000	73,701	73,701	19,477	20,451	21,474
Transport equipment									
Other machinery and equipment			11,458	18,000	73,701	73,701	19,477	20,451	21,474
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification	8,626,639	9,919,357	10,116,352	12,090,967	12,359,789	12,906,200	13,515,033	14,874,456	16,373,385
<i>Of which: Capitalised compensation⁶</i>	-	-	-	-	-	-	-	-	-

Table 3.14(d): Payments and Estimates by Economic Classification: Programme 3: Independent School Subsidies

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
Current payments	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Salaries and wages									
Social contributions									
Goods and services									
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets & liabilities									
Unauthorised expenditure									
Transfers and subsidies to¹:	26,988	39,883	55,470	50,753	65,753	65,753	88,598	92,890	95,837
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Provinces ²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities ³	-	-	-	-	-	-	-	-	-
Municipalities									
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds									
Provide list of entities receiving transfers ⁴									
Universities and technikons									
Public corporations and private enterprises ⁵									
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments & intl. org.									
Non-profit institutions	26,988	39,883	55,470	50,753	65,753	65,753	88,598	92,890	95,837
Households	-	-	-	-	-	-	-	-	-
Social benefits									
Other transfers to households									
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings									
Other fixed structures									
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment									
Other machinery and equipment									
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification	26,988	39,883	55,470	50,753	65,753	65,753	88,598	92,890	95,837
<i>Of which: Capitalised compensation⁶</i>	-	-	-	-	-	-	-	-	-

Table 3.14(e): Payments and Estimates by Economic Classification: Programme 4: Public Special School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
Current payments	81,513	86,090	111,310	124,997	133,506	133,506	159,373	196,649	206,308
Compensation of employees	81,467	84,422	111,258	124,997	133,506	133,506	157,364	194,519	204,050
Salaries and wages	69,654	72,181	96,794	108,747	116,148	116,148	136,907	173,999	182,525
Social contributions	11,813	12,241	14,464	16,250	17,358	17,358	20,457	20,520	21,525
Goods and services	46	1,668	52				2,009	2,130	2,258
of which									
Inventory	46	46	13,626				-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to¹:	29,085	31,950	46,964	49,338	49,338	49,338	52,052	54,915	55,684
Provinces and municipalities	312	53	-	-	-	-	-	-	-
Provinces ²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds			-	-	-	-	-	-	-
Municipalities ³	312	53	-	-	-	-	-	-	-
Municipalities	312	53		-	-	-			
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds									
Provide list of entities receiving transfers ⁴									
Universities and technikons									
Public corporations and private enterprises ⁵									
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions	28,057	31,095	46,156	48,600	48,600	48,600	51,273	54,093	54,850
Households	716	802	808	738	738	738	779	822	834
Social benefits	716	802	808	738	738	738	779	822	834
Other transfers to households									
Payments for capital assets	2,246	-	-	-	-	-	-	-	-
Buildings and other fixed structures	2,246	-	-	-	-	-	-	-	-
Buildings	2,246			-					
Other fixed structures									
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment									
Other machinery and equipment									
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification	112,844	118,040	158,274	174,335	182,844	182,844	211,425	251,564	261,992
<i>Of which: Capitalised compensation⁶</i>	-	-	-	-	-	-	-	-	-

Table 3.14(f): Payments and Estimates by Economic Classification: Programme 5: Further Education and Training

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited						
	2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
Current payments	94,232	91,949	125,019	136,070	136,070	136,070	185,437	211,753	222,128
Compensation of employees	92,395	91,729	124,779	136,070	136,070	136,070	185,437	211,753	222,128
Salaries and wages	78,998	78,428	108,558	118,381	118,381	118,381	161,331	184,224	193,251
Social contributions	13,397	13,301	16,221	17,689	17,689	17,689	24,106	27,529	28,877
Goods and services	1,837	220	240						
of which									
Inventory	205		-	-					
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets & liabilities									
Unauthorised expenditure									
Transfers and subsidies to¹:	40,582	86,112	115,513	159,970	159,970	159,970	162,331	171,256	173,677
Provinces and municipalities	257	77	-	-	-	-	-	-	-
Provinces ²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities ³	257	77	-	-	-	-	-	-	-
Municipalities	257	77		-	-	-			
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds									
Provide list of entities receiving transfers ⁴									
Universities and technikons									
Public corporations and private enterprises ⁵									
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions	39,593	85,556	114,967	159,458	159,458	159,458	161,729	170,624	173,013
Households	732	479	546	512	512	512	602	632	664
Social benefits	732	479	546	512	512	512	602	632	664
Other transfers to households			-				-	-	-
Payments for capital assets	894	-	-	-	-	-	-	-	-
Buildings and other fixed structures	894	-	-	-	-	-	-	-	-
Buildings	894		-	-					
Other fixed structures									
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment									
Other machinery and equipment		-	-	-					
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification	135,708	178,061	240,532	296,040	296,040	296,040	347,768	383,009	395,805
<i>Of which: Capitalised compensation⁶</i>	-	-	-	-	-	-	-	-	-

Table 3.14(g): Payments and Estimates by Economic Classification: Programme 6: Adult Basic Education and Training

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2009/10	2010/11	2011/12
	2005/06	2006/07	2007/08						
Current payments	54,117	50,010	109,924	125,287	114,133	114,133	132,599	140,285	146,165
Compensation of employees	48,557	43,875	95,417	99,533	99,533	99,533	105,557	111,891	117,374
Salaries and wages	41,517	37,513	83,012	86,594	86,594	86,594	91,834	95,667	100,355
Social contributions	7,040	6,362	12,405	12,939	12,939	12,939	13,723	16,224	17,019
Goods and services	5,560	6,135	14,507	25,754	14,600	14,600	27,042	28,394	28,791
of which									
Travel and subsistence	2,291	2,130	2,700	2,700			2,804	2,958	
Inventory	3,254	3,312	6,812	6,812			7,023	7,409	
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to¹:	8	200	-	73	73	73	77	81	82
Provinces and municipalities	8	27	-	-	-	-	-	-	-
Provinces ²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities ³	8	27	-	-	-	-	-	-	-
Municipalities	8	27		-	-	-			
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds									
Provide list of entities receiving transfers ⁴									
Universities and technikons									
Public corporations and private enterprises ⁵									
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production			-						
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and intl. organisations									
Non-profit institutions									
Households	-	173	-	73	73	73	77	81	82
Social benefits		173	-	73	73	73	77	81	82
Other transfers to households									
Payments for capital assets	-	-	18	-	-	-	-	-	-
Buildings and other fixed structures	-	-	18	-	-	-	-	-	-
Buildings			18						
Other fixed structures									
Machinery and equipment	-	-	-	-	-	-	-	-	-
Transport equipment									-
Other machinery and equipment		-							
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification	54,125	50,210	109,942	125,360	114,206	114,206	132,676	140,366	146,247
<i>Of which: Capitalised compensation⁶</i>	-	-	-	-	-	-	-	-	-

Table 3.14(h): Payments and Estimates by Economic Classification: Programme 7: Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2009/10	2010/11	2011/12
	2005/06	2006/07	2007/08	2008/09					
Current payments	22,031	43,222	49,745	155,707	106,342	116,342	228,560	445,717	452,189
Compensation of employees	1,402	1,117	691	2,197	2,197	2,197	6,285	6,627	6,952
Salaries and wages	1,199	955	601	1,977	1,912	1,912	5,504	5,686	5,965
Social contributions	203	162	90	220	285	285	781	941	987
Goods and services	20,629	42,105	49,054	153,510	104,145	114,145	222,275	439,090	445,237
of which									
Travel and subsistence	3,225	3,124	4,169	4,169			4,623	4,877	
Specify item	2,080	2,190	2,589	2,589			2,759	2,911	
Lecture-private persons	14,947	14,226	10,373	10,373			11,298	11,919	
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to ¹ :	-	1	-	52	52	52	55	58	59
Provinces and municipalities	-	1	-	-	-	-	-	-	-
Provinces ²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities ³	-	1	-	-	-	-	-	-	-
Municipalities		1		-					
Municipal agencies and funds									
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Social security funds									
Provide list of entities receiving transfers ⁴									
Universities and technikons									
Public corporations and private enterprises ⁵									
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments and international organisations									
Non-profit institutions									
Households	-	-	-	52	52	52	55	58	59
Social benefits			-	52	52	52	55	58	59
Other transfers to households									
Payments for capital assets	-	-	-	-	10,000	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Buildings									
Other fixed structures									
Machinery and equipment	-	-	-	-	10,000	-	-	-	-
Transport equipment		-							
Other machinery and equipment					10,000				
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification	22,031	43,223	49,745	155,759	116,394	116,394	228,615	445,775	452,248
Of which: Capitalised compensation ⁶	-	-	-	-	-	-	-	-	-

Table 3.14(i): Payments and Estimates by Economic Classification: Programme 8: Auxiliary and Associated Services

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2009/10	2010/11	2011/12
	2005/06	2006/07	2007/08						
				2008/09					
Current payments	251,118	239,953	249,882	298,567	247,837	247,849	325,593	333,575	347,450
Compensation of employees	176,620	168,187	183,762	192,105	145,478	143,978	214,191	215,946	228,298
Salaries and wages	151,010	143,800	157,931	163,289	126,566	125,261	183,562	184,634	195,223
Social contributions	25,610	24,387	25,831	28,816	18,912	18,717	30,629	31,312	33,075
Goods and services, of which:	74,498	71,766	66,120	106,462	102,359	103,871	111,402	117,629	119,152
Travel and subsistence	7,524	7,524	8,248	8,248			9,100	9,601	
Water and electricity	11,066	11,066	12,460	12,460			13,668	14,420	
Printing and publications	22,954	22,954	26,729	26,729			28,544	30,114	
Professional service	31,330	31,330	34,842	34,842			36,959	38,992	
Interest and rent on land	-	-	-	-	-	-	-	-	-
Interest									
Rent on land									
Financial transactions in assets & liabilities									
Unauthorised expenditure									
Transfers and subsidies to ¹ :	9,119	9,424	10,288	11,750	11,750	11,750	13,130	14,182	14,803
Provinces and municipalities	390	106	-	-	-	-	-	-	-
Provinces ²	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities ³	390	106	-	-	-	-	-	-	-
Municipalities	390	106		-	-	-			
Municipal agencies and funds									
Departmental agencies and accounts	7,830	8,222	9,685	10,846	10,846	10,846	12,181	13,186	13,794
Social security funds									
Provide list of entities receiving transfers ⁴	7,830	8,222	9,685	10,846	10,846	10,846	12,181	13,186	13,794
Universities and technikons									
Public corporations and private enterprises ⁵									
Public corporations	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Private enterprises	-	-	-	-	-	-	-	-	-
Subsidies on production									
Other transfers									
Foreign governments & intl. organisations									
Non-profit institutions			50						
Households	899	1,096	553	904	904	904	949	996	1,009
Social benefits	899	1,096	553	904	904	904	949	996	1,009
Other transfers to households									
Payments for capital assets	3,131	17	11,172	21,000	1,012	1,000	11,000	11,605	11,768
Buildings and other fixed structures	2,129	-	11,021	20,000	-	-	10,000	10,550	10,698
Buildings	2,129		11,021	20,000		-	10,000	10,550	10,698
Other fixed structures									
Machinery and equipment	1,002	17	151	1,000	1,012	1,000	1,000	1,055	1,070
Transport equipment									
Other machinery and equipment	1,002	17	151	1,000	1,012	1,000	1,000	1,055	1,070
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total economic classification	263,368	249,394	271,342	331,317	260,599	260,599	349,723	359,362	374,021
Of which: Capitalised compensation ⁶	-	-	-	-	-	-	-	-	-

Table 3.15: Transfers to Local Government by Transfer/Grant Type, Category and Municipality: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited	Audited	Audited				2009/10	2010/11	2011/12
	2005/06	2006/07	2007/08						
Regional services council levy									
Category C									
Municipality 1 (Waterberg)	2,045	2,306	576	-	-	-	-	-	-
Municipality 2 (Capricorn)	12,500	14,110	3,527	-	-	-	-	-	-
Municipality 3 (Vhembe)	3,409	3,845	1,073	-	-	-	-	-	-
Municipality 4 (Mopani)	1,136	1,281	320	-	-	-	-	-	-
Municipality 5 (Grt. Sekhukhune)	2,955	3,333	833	-	-	-	-	-	-
Municipality 6 (Bohlabela)	683	770	192	-	-	-	-	-	-
Total	22,728	25,645	6,521	-	-	-	-	-	-

Vote 4

AGRICULTURE

To be appropriated	R 1 185 110 000
Statutory Amount	R 1 327 560
Amount to be voted	R 1 185 110 000

Responsible MEC	MEC for Agriculture
Administering Department	Department of Agriculture
Accounting Officer	Senior General Manager

1. Overview

1.1 Vision

A united and prosperous agricultural sector where people, livelihoods and natural resources are in perfect balance.

1.2 Mission

To contribute to the economic growth of the Province through a sustainable agricultural sector and food security programmes for a better life for all.

1.3 Main services

The main services of the department are summarised below, with the main activities contributing towards the realisation of the department's objectives including:

- Communal farmer support: Facilitating access to inputs and mechanisation to communal farmers by setting up and revitalising existing agricultural co-operatives.
- Training: The provision of training and hands-on skills to farmers and extension officers by colleges, with an emphasis on production and agribusiness development.
- Management information systems: Management of information technology (IT) for decision-making support.
- Landcare: The provision of leadership towards conservation management and sustainable use through empowering people to manage natural resources in a sustainable manner.
- Disease control: Ensuring the provision of animal health, veterinary public health and laboratory services.

- Irrigation infrastructure: The provision of on-farm infrastructure to emerging farmers, through, for example, the revitalisation of smallholders irrigation scheme (RESIS).
- Restructuring of state-owned assets, including the Agricultural and Rural Development Corporation (ARDC) and other state enterprises.
- Business support: The identification of market opportunities, the development of business plans, the mobilisation of finance and the provision of advice on enterprise management.
- Extension and technology support: The provision planning, production and after-care support.
- Farmer settlement: The provision of support to land reform beneficiaries to access land, produce and markets.
- Information and communication: The improvement of communication and information dissemination to customers and stakeholders.
- Financial management: The provision of financial support, control and reporting in line with the Public Finance Management Act (PFMA) and Generally Acceptable Accounting Principles (GAAP).
- Human resource development: The provision of training to both the department staff and farmers as targeted by government priorities.
- Municipal focus on the Integrated Development Plan (IDP) processes to support service delivery at local government level.

1.4 Acts, rules and regulations

The Department of Agriculture's mandate is vested mainly in the following statutes:

- Constitution of the Republic of South Africa of 1996 (Act No. 108 of 1996).
- The Constitution Veterinary Acts.
- Human Rights Act.
- Plant and Crop-Related Legislation.
- Land and Land Reform Legislation.
- Land Care-Related Legislation.
- Recruitment Policies.
- Conditions of Service.
- Public Service Act and Regulations.
- PFMA and Treasury Regulations.
- Supply Chain Management Framework.
- Preferential Procurement Policy Framework Act.